## YUSU AGM 2020

University of York Students' Union Annual General Meeting Academic year 2019/20

# WELCOME

Kelly Balmer, AGM Chair & Policy Coordinator, Social Policy Student

## MINUTES

Ratification of the minutes from the 2018/19 AGM

The minutes from the previous AGM can be found at yusu.org/your-voice/officers/accountability

Samara Jones (President) & Charlie Jeffery (Vice-Chancellor)





## AFFILIATIONS

NUS - £31,520 BUCs - £13,957 (2019/20 academic year)

Steph Hayle (Community & Wellbeing Officer) &

Dean Spears (Director of Campus Services)





## TRUSTEE REPORT

Report from trustees on the 2018/19 year

Samara Jones, Chair of the Board of Trustee

#### AT A GLANCE



SUMMER BALL TICKETS SOLD SPENT ON ACTIVITIES ACCESS GRANTS

ELECTION VOTER TURNOUT

OF STUDENTS ARE PROUD TO ATTEND UOY!

RAISED FOR BEAT AND STUDENT MINDS

36

NOMINATIONS SUBMITTED FOR EXCELLENCE AWARDS

FOR BEST BAR NONE IN OUR YUSU VENUES

\*Please note some figures have been rounded to the nearest whole number

#### STUDENT OPPORTUNITIES -





LOWER-INCOME STUDENTS RECEIVED A SUBSIDIARY FROM OUR ACCESS GRANT



THE YORK ANTI-TRAFFICKING SOCIETY: WINNERS OF 'SOCIETY OF THE TERM' AND THE FIRST SOCIETY TO WIN ALL 4 STAR AWARDS



SATISFACTION RATE WITH OUR BRITISH SIGN LANGUAGE COURSES!

**SPORT** 



# MONING ROSES!

BESPOKE ROSES LAGER, CREATED BY BREW YORK!

OF EVERY LAGER SOLD WENT TO OUR CHARITY PARTNERS!

TRAINED VOLUNTEERS AT ROSES

HOURS VOLUNTEERED AT ROSES

RAISED OVER 2 (2) (3) FOR BEAT AND STUDENT MINDS

### VOLUNTEERING + RAG



£121,365.70

TOTAL RAISED BY RAG, INCLUDING COLLEGES,
NETWORKS, 19 COLLEGE AND UNIVERSITY SPORTS
TEAMS, 5 VOLUNTEERING PROJECTS AND 13 SOCIETIES!

23

ECO BRICKS DONATED TO BOOTHAM SCHOOL, SAVING AN ESTIMATED MASS OF 4,462 GRAMS OF PLASTIC FROM THE BIOSPHERE!

## WELLBEING + ASC



OF PEOPLE ASKED FELT
THAT THE INFORMATION,
ADVICE AND SUPPORT
THEY RECEIVED MADE A
DIFFERENCE

75%

OF PEOPLE ASKED FELT
THE ADVICE THAT THEY
RECEIVED FROM ASC
ENABLED THEM TO BETTER
MANAGE THEIR STUDIES

THAT THE STAFF AT THE ADVICE & SUPPORT CENTRE WERE FRIENDLY AND APPROACHABLE

## MARKETING+COMMS



OF STUDENTS WERE VERY SATISFIED WITH FRESHERS FAIR!

OF STUDENTS WERE VERY SATISFIED WITH VIKING RAID!

OF STUDENTS WERE VERY SATISFIED WITH YUSU COMEDY NIGHT!

350

SUMMER BALL TICKETS SOLD 95%

PEOPLE WERE HAPPY WITH YUSU'S FACEBOOK COMMS BEFORE THEY ARRIVED

### YUSU'S CHALLENGES

COMMUNICATING EFFECTIVELY AND DIGITAL INVESTMENT

VENUES PURCHASING AND A STRUGGLING COMMERCIAL ESTATE



GROWING DEMANDS ON REPRESENTATION, ADVICE AND SUPPORT REGARDING STUDENT TO STUDENT DISPUTES

INVESTING SO MUCH MORE THAN MONEY

Giang Nguyen (Academic Officer) & John Robinson (PVC Teaching, Learning and Students)

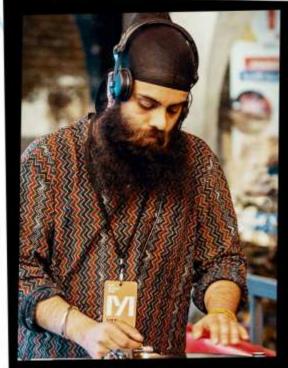




Ollie Martin (Activities Officer)
&

Harkirit Boparai (Venue Manager at Crescent Community Venue)





# FINANGE

Presentation of the externally audited Union accounts 2018/19 year.

Maddi Cannell, Chair of the Finance Committee

#### FINANCE



IN THE 2018/19 ACADEMIC YEAR YUSU HAD AN INCOME OF £3,785,371

WITH AN EXPENDITURE OF

£3,731,916

YUSU ACTED AS CUSTODIAN OF FUNDS AND SUPPORTED CLUBS, SOCIETIES, FUNDRAISING AND VOLUNTEERING GROUPS TO

£1,569,002

YUSU PAID STUDENTS

£402,148

#### Financial Activities Overall year on year





47%

£1,788,087

33%

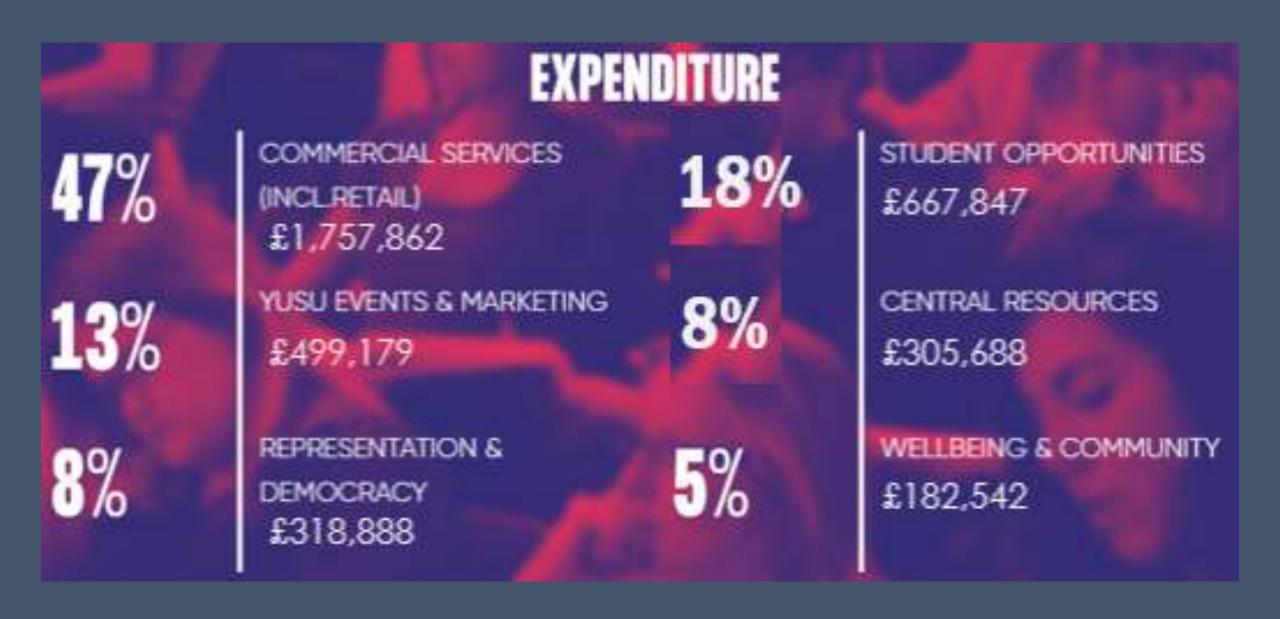
£1,260,783

18%

YUSU EVENTS & MARKETING £662,783

2%

£73,668



## **Future Considerations**

- Impact of Covid-19 on both YUSU and the University's financial position for 2019-20 and beyond
- Govt restrictions on hospitality trade, large-scale events, sporting events and marketing
- Impact of continuing downturn in catering income
- Reserves monitoring and review
- Future capital investment

Maddi Cannell (Sport President) & Keith Morris (Head of York Sport)





# OFF GER REPORTING & QUESTIONS

Officer reporting and trustee question time