

# YUSU AGM 2020

University of York Students' Union  
Annual General Meeting  
Academic year 2019/20

# WELCOME

Kelly Balmer,  
AGM Chair & Policy Coordinator,  
Social Policy Student

# MINUTES

Ratification of the minutes from  
the 2018/19 AGM

The minutes from the previous AGM can be found at  
[yusu.org/your-voice/officers/accountability](https://yusu.org/your-voice/officers/accountability)

# SABB SESSION

Samara Jones (President)  
&  
Charlie Jeffery (Vice-Chancellor)



# AFFILIATIONS

NUS - £31,520

BUCs - £13,957 (2019/20 academic year)

# SABB SESSION

Steph Hayle (Community &  
Wellbeing Officer)  
&

Dean Spears (Director of Campus  
Services)



# TRUSTEE REPORT

Report from trustees on the  
2018/19 year

Samara Jones,  
Chair of the Board of Trustee



# AT A GLANCE

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3500

SUMMER BALL  
TICKETS SOLD

£1650

SPENT ON ACTIVITIES  
ACCESS GRANTS

31%

ELECTION  
VOTER TURNOUT

89%

OF STUDENTS ARE PROUD  
TO ATTEND UoY!

OVER  
£2000

RAISED FOR BEAT AND  
STUDENT MINDS

369

NOMINATIONS SUBMITTED  
FOR EXCELLENCE AWARDS

AWARDED  
100%

FOR 'BEST BAR NONE'  
IN OUR YUSU VENUES

\*Please note some figures have been rounded to the nearest whole number

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# STUDENT OPPORTUNITIES

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**100**

**LOWER-INCOME  
STUDENTS  
RECEIVED A  
SUBSIDIARY  
FROM OUR  
ACCESS GRANT**

**65%**

**OF STUDENTS PARTICIPATED IN A  
YUSU SPORTS CLUB OR SOCIETY**

**THE YORK ANTI-TRAFFICKING SOCIETY: WINNERS OF 'SOCIETY OF  
THE TERM' AND THE FIRST SOCIETY TO WIN ALL 4 STAR AWARDS**

**100%**

**SATISFACTION RATE WITH OUR  
BRITISH SIGN LANGUAGE COURSES!**

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**SPORT**



**WON  
ROSES!**

**BESPOKE ROSES LAGER, CREATED BY BREW YORK!  
10p OF EVERY LAGER SOLD WENT TO  
OUR CHARITY PARTNERS!**

**54 TRAINED  
VOLUNTEERS  
AT ROSES**

**427 HOURS  
VOLUNTEERED  
AT ROSES**

**RAISED OVER £20000 FOR BEAT AND  
STUDENT MINDS**



# VOLUNTEERING + RAG

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**£121,365.70**

**TOTAL RAISED BY RAG, INCLUDING COLLEGES,  
NETWORKS, 19 COLLEGE AND UNIVERSITY SPORTS  
TEAMS, 5 VOLUNTEERING PROJECTS AND 13 SOCIETIES!**

**23**

**ECO BRICKS DONATED TO BOOTHAM SCHOOL, SAVING AN  
ESTIMATED MASS OF 4,462 GRAMS OF PLASTIC FROM  
THE BIOSPHERE!**

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**100%**

**OF PEOPLE ASKED FELT THAT THE INFORMATION, ADVICE AND SUPPORT THEY RECEIVED MADE A DIFFERENCE**

**75%**

**OF PEOPLE ASKED FELT THE ADVICE THAT THEY RECEIVED FROM ASC ENABLED THEM TO BETTER MANAGE THEIR STUDIES**

**98%**

**STRONGLY AGREED THAT THE STAFF AT THE ADVICE & SUPPORT CENTRE WERE FRIENDLY AND APPROACHABLE**

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# MARKETING+COMMS

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91%

OF STUDENTS WERE  
VERY SATISFIED WITH  
FRESHERS FAIR!

86%

OF STUDENTS WERE  
VERY SATISFIED WITH  
VIKING RAID!

96%

OF STUDENTS WERE  
VERY SATISFIED WITH  
YUSU COMEDY NIGHT!

35000

SUMMER BALL  
TICKETS SOLD

95%

PEOPLE WERE HAPPY WITH  
YUSU'S FACEBOOK COMMS  
BEFORE THEY ARRIVED

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# YUSU'S CHALLENGES

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**COMMUNICATING  
EFFECTIVELY AND  
DIGITAL INVESTMENT**

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**GROWING DEMANDS ON  
REPRESENTATION, ADVICE AND  
SUPPORT REGARDING STUDENT  
TO STUDENT DISPUTES**

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**VENUES PURCHASING  
AND A STRUGGLING  
COMMERCIAL ESTATE**

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**INVESTING SO MUCH  
MORE THAN MONEY**

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# SABB SESSION

Giang Nguyen (Academic Officer)  
&  
John Robinson (PVC Teaching,  
Learning and Students)



# SABB SESSION

Ollie Martin (Activities Officer)  
&  
Harkirit Boparai (Venue Manager  
at Crescent Community Venue)



# FINANCE

Presentation of the externally audited  
Union accounts 2018/19 year.

Maddi Cannell,  
Chair of the Finance Committee



# FINANCE

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IN THE 2018/19 ACADEMIC  
YEAR YUSU HAD AN INCOME OF

£3,785,371

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WITH AN EXPENDITURE OF

£3,731,916

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YUSU ACTED AS CUSTODIAN OF FUNDS AND SUPPORTED CLUBS,  
SOCIETIES, FUNDRAISING AND VOLUNTEERING GROUPS TO

£1,569,002

**YUSU PAID STUDENTS**

£402,148

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# Financial Activities Overall year on year





# YUSU-Generated Income

**47%**

COMMERCIAL SERVICES

£1,788,087

**33%**

BLOCK GRANT

£1,260,783

**18%**

YUSU EVENTS & MARKETING

£662,783

**2%**

OTHER GRANTS & FUNDING

£73,668



## EXPENDITURE

**47%**

COMMERCIAL SERVICES  
(INCL RETAIL)  
£1,757,862

**18%**

STUDENT OPPORTUNITIES  
£667,847

**13%**

YUSU EVENTS & MARKETING  
£499,179

**8%**

CENTRAL RESOURCES  
£305,688

**8%**

REPRESENTATION &  
DEMOCRACY  
£318,888

**5%**

WELLBEING & COMMUNITY  
£182,542

# Future Considerations

- Impact of Covid-19 on both YUSU and the University's financial position for 2019-20 and beyond
- Govt restrictions on hospitality trade, large-scale events, sporting events and marketing
- Impact of continuing downturn in catering income
- Reserves monitoring and review
- Future capital investment



# SABB SESSION

Maddi Cannell (Sport President)  
&  
Keith Morris (Head of York Sport)



# OFFICER REPORTING & QUESTIONS

Officer reporting and trustee  
question time